

Parish Council Meeting	
16 April 2018 at 19:30	
Kings Worthy Community Centre, Fraser Road, Kings Worthy	
Clerks	Richard Hanney
Chairman of the Meeting	Councillor Stewart Newell
Councillors	Mandy Hallisey, Dorry Hudson, Les Haswell, Noel McCleery, Karen McCleery, Judith Steventon Baker, Martin Taylor and Sarah White
Hampshire County Council (HCC)	Cllr Jackie Porter
Winchester City Council (WCC)	Cllr Jane Rutter
Members of the Public	2

PC/18/46- Apologies for absence

Cllr Ian Gordon.

PC/18/47- Public Question Time

A report in the Chronical (edition 5 April) had referred to a 'Home Hunting' meeting with reference to affordable housing in rural villages including Kings Worthy, the council was asked if it had been aware of the meeting. The Parish Council had not been invited or made aware of the meeting and was unable to comment on the report.

Top Field right of way – A historical document was given to the Parish Council. The council already had this document but was able to report that it had received a Notification of Inspection which will be held on 22 August 2018. A reply to the questions as to whether evidence after 1997 will be considered and how information will be accessed is still awaited.

PC/18/48- Agree and sign the minutes of the Parish Council meeting on the 19 March 2018

The minutes of the meetings were agreed and signed subject to addition at PC/18/32 'A minutes silence was held in his memory'.

PC/18/49- Development off Lovedon Lane - update

A meeting with HAB has been re-scheduled for 1 May and will include discussions on the recent waterlogged state of the field.

PC/18/50- Top Field update

Apart from the Inspection on 22 August 2018 to consider rights of way there have been no other developments.

PC/18/51 – Reports from County Councillors, City Councillors, School Governor and External Meetings (attended by Parish Councillors)

HCC report Cllr J Porter – A copy of Cllr Porter’s report is attached; additionally Cllr Porter reported:

Cart & Horses and B3047 junction; there is a proposal for 40mph speed limit, Cllr Porter recommended that this proposal should be supported.

Top Field right of way enquiry will be over 2 days. Cllr Porter will be submitting a report and recommended that the Parish Council should submit all of its evidence (including post 1997).

Future consultations will include street lighting, bus subsidies and social inclusion issues.

The Spring Bus Service – Ongoing issues have been taken up with the company.

Springvale Road development – There was disagreement that the only affordable housing proposed on the site would be under the ‘Help to buy’ scheme.

Road renovation - The area of Nations Hill, Bedfield Lane and Springvale Road is to undergo full renovation.

A ‘Dawn to Dusk’ day is planned for 29 April 2018.

WCC report Cllr J Rutter – Cllr Rutter congratulated Parish Councillors on being returned unopposed. City elections will be held on 3 May and there are no further WCC meetings until after the election.

Worthys Festival – Festival planning meetings are being attended.

Abbots Worthy House closed gateway – The enforcement officer is to be contacted to arrange for the closed gateway to be re-opened and Parish Council support is encouraged.

Cllr Newell expressed his concern that the Parish Council appeared to have been used for Party Political benefit in recent newsletters and was anxious that the Parish Council should be seen to be apolitical. Cllrs Porter and Rutter refuted this suggestion stating that in order to encourage parishioners to engage and participate in local affairs it was necessary to refer to the Parish Council achievements, but they did not do so in a Party Political manner.

School Governor – A new Head Teacher has been appointed and will start in September. School places are expected to be full when applications have been confirmed.

Cllr Rutter left the meeting at 20:05

Street Lighting – Cllr Gordon had met with the HCC Street Lighting officer to discuss possible cost savings, conversion of lights to LED and raised a householder’s complaint about a light in Abbots Worthy. A response from the officer is awaited.

PC/18/52 – Matters arising from the meeting held on 19 March 2018

PC/18/40 – The latest newsletter did not appear on the website

Action	Action by	Target
Update Website	Clerk	ASAP

PC/18/53 – To receive minutes of committees

Planning & Highways (P&H) – Savills had made a presentation at the meeting regarding the proposed development at 99-103 Springvale Road. Concerns had been raised about access, landscaping at the front of the development which might impair sight lines, provision of affordable housing, non-adoption of the road and the need to cut into the rear of the site to prevent properties dominating existing houses.

Double Yellow lines have been approved for Fraser Road.

Lighting at the Cart & Horses Junction should be installed in the near future.

Recreation & Amenities (R&A) –The litter pick had been very successful with over 40 volunteers helping. Thanks were expressed to the volunteers and the school who had promoted the event. Cllr Newell thanked Cllrs White, Hallisey and Hudson for organising it.

Conservation volunteers had undertaken work at Broadview and it was agreed to thank them for their efforts.

Trees – 3 Poplar trees on Church Green are diseased and will need to be felled. Other tree surgery is required and will be planned for the near future.

Eversley Park footpath – Cllr Porter will arrange for the footpath to be inspected after local elections have been held.

Wild flowers have been planted at Tubbs Hall green.

WW1 Memorial Bench – it has been proposed to erect a bench in memory of Cllr Welstead with support from Rotary and the public.

The meeting with HAB on 1 May will consider the waterlogged state of the new field which had resulted in water flowing across Hinton House Drive.

Finance, Administration and Remuneration (FAR) – The accounts were presented and accepted which showed the deficit of £13,213.00 against a budget deficit of £23,513.00.

Worthys Youth Football Club are being pressed to provide details of this season's pitch use and to pre-book in future, as promised.

VAT registration – New guidance appears to indicate that the Parish Council should register for VAT.

Solar Panels at Tubbs Hall – A report on the financial cost and benefit will be produced to support installation of panels.

It was agreed to offer the Parish Clerks a 2% pay increase with effect from April 2018.

Action items	Action by	Target
Thank the school for promoting the litter pick	Cllr White/Clerk	ASAP
Thank the Conservation volunteers	Cllr White/Clerk	ASAP
Plan Tree Surgery	Cllr White	ASAP
Prepare report on VAT registration	Clerk	ASAP
Prepare report on installation of Solar Panels	Clerk	ASAP

PC/18/54 Communications (inc. Website, Facebook, Newsletter & Monthly Comms)

The Parish Update to include the Litter pick and encourage the public not to drop wrappers etc; Broadview update, planting at Tubbs Hall, the uncontested election and vacancies, defibrillator commissioning.

The website has some out of date documents which can be removed.

Action Items	Action by	Target
Prepare Parish Update.	Cllrs Newell, Gordon	ASAP
Remove out of date items from website.	Clerk	ASAP

Cllr J Porter Rutter left the meeting at 20:25

PC/18/55 – Clerk’s Notices

The annual Governance and Accountability Return statements were agreed and completed for signature by the Chairman.

PC/18/56– Chairman’s Notices

An invitation to attend to Mayor’s Morning Service on 20 May – To be held until appointment of the new Parish Council chair

Letter from MP asking for top 3 issues – They were identified as Cart & Horses junction; Parking; Traffic flow in the village; Pot Holes.

Annual General Meeting – It was agreed to hold this meeting at 18:45, on 14 May 2018.

Annual Parish Meeting – This meeting will include a report by the outgoing Chairs and invitations to local organisations are be sent out.

As this was the final meeting of the council all Councillors were thanked for their help and support which had been greatly appreciated. Cllr Steventon Baker was retiring from the Parish Council and was thanked for her service. In return the Councillors thanked Cllr Newell for his support and leadership.

Action	Action by	Target
Reply to MP	Cllr Newell	ASAP
Invite local organisations to attend the Annual Parish Meeting	Cllr Newell	ASAP

PC/18/57– Items for discussion at the next meeting – 21 May 2018

None.

Meeting Closed: 21:02

Signed:

Date:

County Councillor Report for Parishes April 2018

The Hampshire Chamber of Commerce is seeking the Mobile Phone 'notspots' Please go to this website to report yours.

<https://mail.google.com/mail/u/0/#inbox/16248299c80e7914>

You can now order a delivered-to -your- home cheaper compost bin (from £17.98 plus delivery) from HCC- go to www.hants.gov.uk/smartliving

The County Councillors aren't up for election but 'purdah' has started so no public meetings with HCC officers I'm afraid, until the 3rd May.

Consultation of the month : Short break consultation: this will close at midnight on Sunday 3 June 2018 Respond online:

<https://hampshirecc.researchfeedback.net/s.asp?k=151981324778> This is a Consultation on proposed changes to Hampshire County Council's Short Break Activities Programme for children with disabilities; as yet, it is not known if this affects 5000 or 9000.

Hampshire County Council is holding a 12 week consultation to gather views on proposed changes for its Short Break Activities Programme. This consultation is an opportunity for people to inform the future of Hampshire's Short Break Activities Programme. This consultation seeks feedback on a number of proposals for different ways that the Short Break Activities Programme could be provided from April 2019 onwards. The proposed changes aim to maintain a programme, within a reduced budget, ie: £2.4m down to £1m that provides breaks for parents and carers of disabled children, while providing fun and educational opportunities for the children and young people receiving them.

HCC has received some £3m of the Gov.t pot of money to repair the holes that sprung up after the bad weather. You tell me that potholes are taking too long to mend. I have done a test case today (28th March) and tracked progress. Admittedly- they were very large. As of 3rd April, the holes were filled. Please continue to report holes as you see them and let me know if it is taking too long, and I will report them too.

Police cover and surveillance. I have met with Sgt Bethan Wood (who is now back at the Alresford Police Station and covers the Itchen Valley division and more of the district) to discuss several issues including :

- Series of break-ins: recently jailed one of those that did the Cheriton/Medstead run for 6 years.
- Availability of community policing teams-see below+
- Speed cameras*/SpeedWatch: Bethan is happy to organise liaison between Speed watch teams.
- Nottingham Knockers: they may have a Peddlar's licence- but yu can call 101 if worried.
- Flytipping and environmental crime- report to 101 or WCC- usually cleared in 2 weeks
- Scam phone calls/emails- check if it's a scam on www.who-called.co.uk to check the source of the call and/or for emails, contact Action Fraud. www.actionfraud.police.uk 0300 123 2040
- Child protection and links to children- we agreed more needs to be done to link Police and Children.

+ Sgt Wood explained that she has PC Paul Jeans coming to join PC Dave Fry, and will soon have Michelle Wilkinson back on the PCSO team. She advises calling 101 to report incidents or ask for help if concerned by an unwelcome visitor. *She would like to set up speed cameras on the A33, especially relevant following recent deaths and reports of traffic coming wrong way in Summer months. I have asked for a copy of the Neighbourhood Watch items to be sent to me- to keep an eye on community policing.

Jackie Porter tel: 01962791054, or 07973 696 085 jporter@winchester.gov.uk,
Jackie.porter@hants.gov.uk

Kings Worthy Parish Council

Management Accounts for the period ended 31st March 2018

2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Income Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)
157,226	10,136	14,459	4,322	Finance (inc. Precept)	145,216	162,366	17,150	145,216	157,782	138,152
5,809	183	183	0	THMC Income	2,196	3,772	1,576	2,196	3,955	8,249
5,722	1,680	1,054	-626	Recreation & Amenities	8,704	9,469	765	8,704	6,864	6,504
0	0	0	0	Planning & Highways	0	0	0	0	0	0
168,757	12,000	15,696	3,696	Total Income	156,116	175,606	19,490	156,116	168,600	152,905
				Expenditure Item/Description						
72,167	5,330	6,312	-982	Finance	71,437	71,502	-65	71,437	69,132	77,438
77,454	5,622	8,203	-2,581	Recreation & Amenities	71,154	77,607	-6,453	71,154	79,936	77,743
5,644	3,000	3,158	-158	Planning & Highways	14,200	5,819	8,381	14,200	5,922	6,250
155,266	13,952	17,673	-3,721	Total Expenses	156,791	154,928	1,863	156,791	154,990	161,431
168,757	12,000	15,696	3,696	Total Income	156,116	175,606	19,490	156,116	168,600	152,905
155,266	13,952	17,673	-3,721	Total Expenses	156,791	154,928	1,863	156,791	154,990	161,431
13,491	-1,952	-1,977	-25	Net surplus (deficit)	-675	20,678	21,353	-675	13,611	-8,526
				Memorandum						
-23,249	-1,952	-6,032	-4,080	Net surplus (deficit) exc. CIL receipts	-23,513	-13,213	10,300	-23,513	-16,226	-8,526

				Finance, Administration & Remuneration						
2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Income Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)
110,309	9,428	9,428	-0	Precept	113,140	113,140	-0.02	113,140	113,140	132,579
7,694	598	598	0	Council Tax Support Grant	7,175	7,175	0.02	7,175	7,175	3,588
448	21	226	205	Meeting Room Hire	250	803	553	250	451	400
5,809	183	183	0	THMC	2,196	3,772	1,576	2,196	3,955	8,249
882	3	152	150	Bank interest received	771	878	107	771	701	1,335
1,152	87	0	-87	Other income, donations	1,042	6,479	5,437	1,042	6,479	250
36,740	0	4,055	4,055	Community Infrastructure Levy	22,838	33,891	11,053	22,838	29,836	0
163,035	10,319	14,642	4,322	Total Income	147,412	166,137	18,725	147,412	161,737	146,401
2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Expenditure Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)
33,006	2,773	2,717	56	Clerks' salaries	33,272	33,834	-562	33,272	33,834	34,511
6,673	567	447	120	Employer's pension	6,807	5,991	816	6,807	5,937	6,056
2,637	192	187	5	Employer's NI	2,307	2,322	-15	2,307	2,322	2,369
345	42	0	42	Training - Clerks/Council	500	580	-80	500	570	500
123	17	15	2	Expenses -Travel/subsist.	200	111	89	200	113	150
42,783	3,591	3,366	224	Salaries, Training. Expenses	43,086	42,838	248	43,086	42,777	43,585
580	54	74	-20	Office stationery	650	749	-99	650	650	650
829	56	129	-73	Computer software	668	887	-219	668	917	1,000
0	8	0	8	Computer support	100	0	100	100	0	0
78	8	14	-6	Postage and carriage	100	174	-74	100	160	150
94	7	0	7	Document storage	80	105	-25	80	104	106
308	25	26	-1	Office Consumables	300	438	-138	300	412	300
592	58	113	-55	Office Equip rental	700	611	89	700	686	700
1,366	8	0	8	Office capital expenditure	100	1,260	-1,160	100	748	550
1,072	19	0	19	Subs to prof bodies	950	1,172	-222	950	1,025	1,046

75	75	0	75	Subscriptions & affiliations	75	75	0	75	75	77
0	100	0	100	Public consultations	100	0	100	100	0	250
201	13	43	-31	Sundry expenses	150	302	-152	150	292	300
99	13	0	13	Events	150	152	-2	150	142	150
5,294	444	399	44	General Administration	4,123	5,926	-1,803	4,123	5,211	5,279
550	0	0	0	Audit fees - Internal	550	550	0	550	550	561
400	0	0	0	Audit fees - External	400	400	0	400	400	400
519	78	48	30	Accountancy/bookkeeping	311	250	61	311	311	317
566	250	0	250	Legal fees	1,000	432	568	1,000	544	1,000
0	8	0	8	Consultancy fees	100	0	100	100	0	0
3,102	0	0	0	Insurance	3,226	4,272	-1,046	3,226	4,272	4,036
35	0	0	0	Information Commissioner	35	35	0	35	35	36
147	21	38	-16	Bank charges & interest	257	172	85	257	173	200
5,318	358	85	272	Accountancy, Legal, Tax	5,879	6,111	-232	5,879	6,285	6,550
2,713	300	2,096	-1,796	Grants to village org (inc. s137)	3,000	4,326	-1,326	3,000	3,000	3,500
0	0	0	0	Election exps (earmarking)	0	0	0	0	0	3,500
-204	0	0	0	Write-Offs	0	0	0	0	0	0
0	0	0	0	Contingencies	3,000	0	3,000	3,000	0	0
2,510	300	2,096	-1,796	Grants, Other,Contingency	6,000	4,326	1,674	6,000	3,000	7,000
16,262	638	366	-272	KWCC - total expenses	12,349	12,301	48	12,349	11,859	15,024
0	0	0	0	Capital Projects (Finance)	0	0	0	0	0	0
0	0	0	0	Capital Projects (Finance)	0	0	0	0	0	0
72,167	5,330	6,312	-1,527	Total Expenses	71,437	71,502	-65	71,437	69,132	77,438

Recreation & Amenities										
2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Income Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)
2,533	525	978	453	Burial Ground	6,300	6,352	52	6,300	6,100	4,000
1,743	1,155	66	-1,089	Pitch fees	2,200	2,799	599	2,200	2,733	2,200
204	0	0	0	Communication	204	153	-51	204	153	204
100	0	10	10	Ground Fees/other	0	165	165	0	155	100
1,142	0	0	0	Grants : s106	0	0	0	0	0	0
5,722	1,680	1,054	-626	Total Income	8,704	9,469	765	8,704	9,141	6,504
2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Expenditure Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)
30,468	2,741	2,699	42	Grounds maintenance contract	32,897	32,663	234	32,897	33,167	35,940
207	600	0	600	Contract supervision (trees)	600	0	600	600	600	600
10,601	667	629	38	Maintenance Pitch/Playgrd	8,000	3,384	4,616	8,000	3,315	11,876
5,061	430	405	25	Dog bins	5,160	5,169	-9	5,160	5,198	5,302
1,081	0	0	0	Notice Boards & Signs	1,000	477	523	1,000	572	2,650
5,817	0	36	-36	Seats, Tables & Shelters	3,109	3,347	-238	3,109	2,842	1,000
380	14	167	-153	Litter pickers & bins	170	167	3	170	0	170
8,498	500	2,440	-1,940	Trees	5,000	8,098	-3,098	5,000	7,558	7,500
1,853	0	0	0	Burial Ground Capital Projects	950	251	699	950	251	500
315	8	0	8	Burial Ground Maintenance	100	465	-365	100	103	100
7,943	625	778	-153	Maintenance Technician	7,500	5,289	2,211	7,500	6,488	9,000
59	0	0	0	Water Rates - Burial Ground	40	52	-12	40	40	50
35	0	0	0	Water Rates - Eversley Park	25	36	-11	25	50	40
72,318	5,586	7,190	-1,604	Maintenance/Serviceing	64,551	60,121	4,430	64,551	60,788	74,728

0	0	0	0	Advertising	200	819	-619	200	819	200
888	0	499	-499	Leaflets and publications	1,400	1,624	-224	1,400	1,118	1,250
0	37	35	1	Website fees	438	568	-130	438	646	400
888	37	534	-498	Communication Expenses	2,038	3,010	-972	2,038	2,582	1,850
940	0	0	0	Eversley Park Path & Steps	565	565	0	565	565	0
787	0	0	0	Fryers Close Play Area	0	0	0	0	0	0
2,521	0	0	0	Playground Gates	0	0	0	0	0	0
0	0	0	0	Fencing	0	3,109	-3,109	0	5,210	500
0	0	0	0	Christmas lights	400	400	0	400	400	0
0	0	479	-479	Defibrillators	0	7,307	-7,307	0	7,041	665
0	1,800	0	1,800	Capital Projects (R&A)	3,600	3,094	506	3,600	3,350	0
4,248	0	479	-479	Capital Projects (R&A)	4,565	14,476	-9,911	4,565	16,566	1,165
77,454	5,622	8,203	-2,581	Total expenses	71,154	77,607	-6,453	71,154	79,936	77,743
Planning & Highways										
2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Income Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)
0	0	0	0	Total Income	0	0	0	0	0	0
2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Expenditure Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)

5,644	3,000	3,158	-158	Street Lighting	6,000	5,819	181	6,000	5,922	6,250
0	0	0	0	Speedwatch	1,500	0	1,500	1,500		0
0	0	0	0	Cycle Chicanes	1,200	0	1,200	1,200		0
0	0	0	0	Fraser Road Parking Measures	5,500	0	5,500	5,500		0
5,644	3,000	3,158	-158	Total Expenses	14,200	5,819	8,381	14,200	5,922	6,250
Tubbs Hall Management Committee										
2016/17 Actual (Full Year) (£)	Current Month Budget (£)	Current Month Actual (£)	Current Month Variance (£)	Income Item/Description	2017/2018 Budget ytd (£)	Actual ytd (£)	Variance ytd (£)	2017/2018 Budget (£)	Forecast Outturn (£)	2018/19 Budget (£)
2,630	183	183	0	Mngmt fee - THMC	2,196	2,196	0	2,196	2,196	2,196
3,179	0	0	0	THMC - exp recharged	0	1,576	1,576	0	1,576	6,053
5,809	183	183	0	KWCC - income	2,196	3,772	1,576	2,196	3,772	8,249
Expenditure Item/Description Shared Expenses (KWPC 40% / THMC 60%)										
561	0	0	0	Caretaker's salary	0	0	0	0	0	0
257	26	25	-1	Water	310	295	-15	310	295	300
993	79	90	11	Electricity	951	1,118	167	951	960	1,050
971	75	57	-18	Gas	900	1,075	175	900	932	700
319	0	0	0	Rent	319	319	-0	319	319	335
172	0	-223	-223	Waste collection charges	712	626	-86	712	845	850
0	0	0	0	Maintenance contracts	0	0	0	0	0	0
686	37	40	3	Telephone & broadband	444	632	188	444	697	700
1,951	695	0	-695	Electrical infrastructure, installations & PAT testing	695	522	-173	695	553	835
2,911	0	0	0	Fire safety	321	387	66	321	387	350
60	60	64	4	Pest control	240	244	4	240	240	245
0	0	0	0	Loft space	0	0	0	0	0	1,250
0	0	0	0	Energy efficiency surveys	0	0	0	0	0	0
8,882	972	52	-920		4,892	5,219	327	4,892	5,229	6,615

8,882	972	52	-920		4,892	5,219	327	4,892	5,229	6,615
				Shared Expenses (50/50)						
441	0	0	0	Repairs to entrance hall (inc. flooring)	0	18	18	0	18	0
130	0	0	0	External doors	5,431	3,178	-2,253	5,431	3,178	260
166	0	669	669	Repairs in toilet area	255	1,241	986	255	1,527	3,050
47	13	0	-13	Heating repairs	50	2	-48	50	2	3,000
784	13	669	657		5,736	4,439	-1,297	5,736	4,725	6,310
				Capital expenditure split on individual basis (by prior agreement)						
514	0	0	0	Kitchen and equipment	0	0	0	0	0	0
2,715	90	0	-90	CCTV / Security	90	140	50	90	90	92
0	0	0	0	Insurance claim excess	0	0	0	0	0	0
514	0	0	0	Capital (THMC share)	0	0	0	0	0	0
2,715	0	0	0	Capital (KWPC Share)	90	140	50	90	90	92
				THMC 100% Expenses						
764	33	0	-33	Cleaning supplies	400	431	31	400	268	300
223	8	0	-8	Repairs Internal	100	1,037	937	100	700	700
724	21	0	-21	Other Tubbs Hall costs	250	201	-49	250	10	125
0	0	0	0	Window cleaning (internal)	0	0	0	0	0	0
1,711	63	0	-63		750	1,669	919	750	979	1,125
				PC 100% Expenses						
295	0	0	0	Rates - Business	301	284	-17	301	284	300
1,321	42	0	-42	Repairs External	500	550	50	500	472	500
40	7	0	-7	Window cleaning (external)	80	0	-80	80	80	82
1,656	48	0	-48		881	834	-47	881	836	882
16,262	638	366	-272	KWCC - total expenses	12,349	12,301	-48	12,349	11,859	15,024
10,453	-455	-183	272	Total Net	10,153	8,529	-1,624	10,153	8,087	6,775

5,809	183	183	0	KWCC - income	2,196	3,772	1,576	2,196	3,772	8,249
7,946	549	366	-183	Expenses (THMC share)	6,553	7,020	466	6,553	3,341	8,249
8,316	534	355	-179	Expenses (PC share)	5,796	5,281	-515	5,796	3,199	6,683
-2,137	-366	-183	183	KWCC cost to PC*	-4,357	-3,248	1,109	-4,357	430	0