

# Kings Worthy Parish Council

## Maintenance Schedules (page 1 - 4) and Summary Pricing Schedule (page 5)

The Contractor shall provide an overall cost for the maintenance of each Open Space in Kings Worthy as shown on the *Summary Pricing Schedule* on page 5. These will comprise operations itemised in the Maintenance Schedule below.

*The Maintenance Schedule* on pages 1 to 4 lists the Operations, Timing and Frequency to be repeated each year for duration of maintenance period.

The schedules state the timing of key annual operations for specific soft landscape types, as shown on the drawings.

For required standard, the schedules should be read in conjunction with Specification for Maintenance and BS7370:Part 4 Grounds maintenance - Recommendations for maintenance of soft landscape.

**The contractor shall provide rates for completion of a single operation**, for the items where spaces are provided.

N.B. Rates given may be used to omit items by the Supervising Officer as deemed appropriate based on prevailing weather and site operational requirements.

*Rates will be subject to an annual price uplift based on the application of the CPI.*

Schedule 1: General (site wide)														
Operation	Frequency	J	F	M	A	M	J	J	A	S	O	N	D	Rate per operation
1 Litter pick	Monthly	█	█	█	█	█	█	█	█	█	█	█	█	
2 Litter bin emptying	Weekly Oct-Mar; twice weekly Apr-Sept	█	█	█	█	█	█	█	█	█	█	█	█	
3 Fly tipping	As required	█	█	█	█	█	█	█	█	█	█	█	█	
4 Removal of fallen leaves	Twice a year										█	█	█	
5 Hard surfaces – inspect and keep clean (including litter pick)	Weekly	█	█	█	█	█	█	█	█	█	█	█	█	
6 Weed control around fence posts, fencelines, bollards etc	Monthly Apr-Sept				█	█	█	█	█	█				

Schedule 2: Trees															
	Operation	Frequency	J	F	M	A	M	J	J	A	S	O	N	D	Rate per operation
1	Weed Control to all tree surrounds	Monthly from March to October													
2	Watering	Twice Monthly if required													
3	Check tree support (adjust & replace as required)	Twice annually													
4	Pruning fruit trees (subject to species)	Once annually													
5	Mulching - topping up	Once annually													

Schedule 3: Hedgerows															
	Operation	Frequency	J	F	M	A	M	J	J	A	S	O	N	D	Rate per operation
1	Cutting hedges within KWPC land	Varies, see specification													
2	Cutting hedges adjacent highways	Twice annually													
3	Cutting formal hedges (Burial Grounds & Fraser Road)	Varies, see specification													

Schedule 4: Ornamental Shrub Areas															
	Operation	Frequency	J	F	M	A	M	J	J	A	S	O	N	D	Rate per operation
1	Weeding	Monthly													
2	Pruning	Once annually													
3	Removal of self set suckers and seedlings at commencement of contract	Once													
4	Replanting only (supply of materials, plants, compost, fertilizer measured separately).	Once													

Schedule 5: Grass Areas															
	Operation	Frequency	J	F	M	A	M	J	J	A	S	O	N	D	Rate per operation
1	Mowing amenity grass areas (various locations)	Weekly from March to October													
2	Strim around features (excl 50mm from) within amenity grass areas.	Monthly													
3	Mowing edge of path around Lovedon Fields	4-weekly between April - October													
4	Mowing wildflower areas (various locations)														
5	Mowing scrub margins (Lovedon Fields)														

Schedule 6: Sports pitches															
	Operation	Frequency	J	F	M	A	M	J	J	A	S	O	N	D	Rate per operation
1	Mowing football pitches to maintain specified height	As required													
2	Verti-draining football pitches	Twice annually													
3	Repairs during the season	As required													
4	Marking out/lining football pitches & cricket strip	Annually													
5	Re-marking football pitches & cricket strip	As required													
6	Letting down and taking up cricket nets	Once annually													
7	End of season renovations – football pitches	As required													
8	Summer season remedial works – football pitches	As required													
9	Pre-season maintenance works – football pitches	As required													

Schedule 7: Other															
	Operation	Frequency	J	F	M	A	M	J	J	A	S	O	N	D	Rate per operation
1	Burial Ground – reinstatement of a burial plot	Item													
2	Burial Ground - Empty 2 compost bins	Item													

## Kings Worthy Parish Council

Grounds Maintenance Contract 2023 – 2026 (within potential 1 year extension)

### Summary Pricing Schedule

<i>Site</i>	<i>Annual cost</i>
Church Green	
Hinton Fields inc area west & east	
Lovedon Fields	

Eversley Park	
Broadview (upper and lower)	
Fraser Road open space	
Fryers Close	
Lovedon Lane Burial Ground	
<b>Total</b>	